



PUBLIC SCHOOL DISTRICT BUDGET AND TAX LEVY - CERTIFICATE OF LEVY  
NORTH DAKOTA DEPARTMENT OF PUBLIC INSTRUCTION  
OFFICE OF SCHOOL FINANCE  
SFN 9149 (05-2015)

To the County Auditor of \_\_\_\_\_ County, \_\_\_\_\_ North Dakota.  
You are hereby notified that the School Board of \_\_\_\_\_ Public School District No. \_\_\_\_\_  
has levied the following amount for:

	Amount of Tax Levied
Fund Group 1 - General Fund	
General Fund Property Tax Levy	-
Tuition Fund Levy	-
Miscellaneous Fund Levy	-
Fund Group 2 - Special Reserve	
Special Reserve Levy	-
Fund Group 3 - Capital Projects	
Building Fund Levy	-
Special Assessments Fund Levy	
Fund Group 4 - Debt Service	
Sinking & Interest Fund Levy*	-
Judgment Bonding Levy	
Total Amount Of Levies	-

\*Includes mills necessary to pay principal and interest on any bonded debt incurred under NDCC 57-15-17.1 before July 1, 2013.

You will duly enter and extend such tax upon the tax list for the current year against all taxable property in said school district. You will also enter and extend taxes previously levied, if any, by resolution of the school board of this district to pay interest on bonds outstanding and to pay the principal thereof at maturity.

Dated at \_\_\_\_\_, North Dakota, this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_

Business Manager: \_\_\_\_\_

Filed: \_\_\_\_\_  
Filed: \_\_\_\_\_  
Filed: \_\_\_\_\_

County Auditor: \_\_\_\_\_  
County Superintendent: \_\_\_\_\_  
Business Manager: \_\_\_\_\_

Send the original and one copy to the County Superintendent of Schools or designee assigned by the county commissioners, and retain one copy in the school district files.

000-2210 Improvement of Instruction Service		-
000-2220 Instructional Media Service		-
000-2290 Other Instructional Support Service		-
000-2310 School Board Services		-
000-2320 Executive Administration - Superintendent		-
000-2330 Special Area Administrative Service		-
000-2500 Support Service - Business		-
000-2600 Operation & Maintenance of Plant		-
000-2800 Support Service - Central		-
000-2900 Other Support Service		-

Fund Group 1  
Annual Budget for the Year  
Ending June 30, 2016

### Appropriations

Estimated or Actual 2014-2015	Appropriation Requested 2015-2016	Final Appropriation 2015-2016
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#### Section II Other Programs & Services

000-2700 Student Transportation Service		-
000-3600 Services Provided for Another LEA		-
000-4100 Facility Acquisition (Buildings/Land)		-
000-4210 Construction Service (by Staff)		-
000-4220 Construction Service (by Contractors)		-
400-2700 Extracurricular Student Transportation		-
400-3400 Extracurricular Student Activities		-
105-3300 Early Childhood Education Program		-
297-3300 Headstart / Federal Early Childhood		-
600-3300 Adult Education		-
800-3300 Community Services		-
910-3100 Food Services		-
990-3200 Other Enterprise Services		-

#### Section III Tuition & Assessments

110-1999 Kindergarten Tuition		-
120-1999 Elementary Tuition (1-6)		-
130-1999 Junior High Tuition		-
140-1999 Senior High Tuition		-
200-1999 Special Education Tuition/Assessments		-
200-2799 Student Transportation Service - Special Ed.		-
205-1999 Preschool Special Education Tuition		-
300-1999 Career & Technical Education Tuition/Assessments		-
300-2799 Student Transportation - Career & Technical Ed.		-
000-1999 Regional Ed. Assoc. Tuition/Assessments		-

#### Section IV Other Uses of Funds / Transfers

000-6100 Debt Service		-
000-6400 Other Use		-
000-6320 Transfer to Special Reserve		-
000-6330 Transfer to Capital Project		-
000-6340 Transfer to Sinking and Interest		-
000-6350 Transfer to Food Service		-
000-6360 Transfer to Student Activities		-
000-6370 Transfer to Trust and Agency		-

Fund Group 1  
Annual Budget for the Year  
Ending June 30, 2016

**Appropriations**

Estimated or Actual 2014-2015	Appropriation Requested 2015-2016	Final Appropriation 2015-2016
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**Section V Special Education**

200-1000 Special Education Instruction  
200-2000 Special Education Support Service  
200-2700 Special Education Transportation  
200-2950 Boarding Care

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**Section VI Career and Technical Education**

300-1000 Career and Technical Education Instruction  
300-2000 Career and Technical Education Support Service  
300-2700 Career and Technical Education Transportation  
300-3300 Adult Education

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Total Operating Budget

-	-	-
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Fund Groups 2 - 7  
Annual Budget for the Year  
Ending June 30, 2016

**Appropriations**

**Fund Groups 2 – 7**

Fund Group 2 – Special Reserve Fund  
Fund Group 3 – Capital Projects Fund  
Fund Group 4 – Debt Service Fund  
Fund Group 5 – Food Service Fund  
Fund Group 6 – Student Activities Fund  
Fund Group 7 – Trust & Agency/Consortium Fund

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The appropriations for Fund Groups 2 through 4 are used to support the mill levy requests on page 1.

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Fund Group 1  
Annual Budget for the Year  
Ending June 30, 2016

**Revenue**

**2000 Revenue from County Sources**

2200 Mineral Resources  
2210 Oil & Gas Production  
2220 Coal Production  
2230 Coal Conversion  
2900 Other County Revenue

Actual or Estimated 2014-2015	Revenue Estimated 2015-2016
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**Total County Revenue**

-	-
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**3000 Revenue from State Sources**

3100 Unrestricted State Revenue  
3110 State School Aid  
3130 Transportation  
3140 State Child Placement  
3180 Education Associations  
3190 Other Unrestricted State Revenue  
Total Unrestricted State Revenue

-	-

3200 Handicapped Program Aid  
3300 Career and Technical Education Program Aid  
3410 Special Education Joint Agreements  
3420 Career and Technical Education Joint Agreements  
3430 Regional Education Assoc. Joint Agreements  
3900 Other Restricted State Revenue  
Total Restricted State Revenue

-	-

**Total State Revenue**

-	-
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Fund Group 1  
Annual Budget for the Year  
Ending June 30, 2016

**Revenue**

Actual or Estimated 2014-2015	Revenue Estimated 2015-2016
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**4000 Revenue from Federal Sources**

4100 Unrestricted Federal Received Direct

4110 P.L. 81-874 Impact Aid

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4200 Unrestricted Federal Through State or County Agency

4210 Taylor Grazing

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4220 Flood Control

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4225 U.S. Fish And Wildlife

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4230 Mineral Leases

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4240 Bankhead Jones

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4260 Johnson O'Malley

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4270 PL 96-638 Funds

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4290 Other Restricted Federal Aid

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4400 Restricted Federal Received Direct

4410 P.L. 81-815 Construction Aid

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4420 ESAA - Emergency School Assistance Aid

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4440 Indian Education Program

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4450 Impact Aid (P.L. 874) Low Income Housing

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4460 Headstart

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4490 Other Restricted Federal Aid

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4500 Restricted Federal Received Through State Agency

4510 Title I Programs

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4517 Title II Professional Development Programs

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4520 Title III English Language Acquisition

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4531 Title IDEA-B Special Education

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4532 Preschool Program

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4545 Carl Perkins Grant

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4549 Other Career and Technical Education Programs

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4550 Child Nutrition Programs

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4559 Nutrition Education & Training Programs

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4560 Adult Education Programs

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4575 Title IV School and Community Programs

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4579 Other Community Education Programs

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4580 Career Education

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4590 Other Restricted Federal Revenue

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4595 Other Federal Aid for Special Education

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4700 Federal Revenue Through an Intermediate Agency

4710 Workforce Investment Act (WIA Classroom)

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4790 Other Federal Revenue

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4800 Federal Revenue in Lieu of Taxes

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4900 Federal Revenue for/on Behalf of LEA

4910 Special Education Joint Agreements

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4920 Career and Technical Education Joint Agreements

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4930 Regional Education Association Joint Agreements

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**Total Federal Revenue**

-	-
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Fund Group 1  
Annual Budget for the Year  
Ending June 30, 2016

**Revenue**

Actual or Estimated 2014-2015	Revenue Estimated 2015-2016
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**5000 Revenue From Other Sources**

5100 Sale of Bonds  
5200 Interfund Transfers  
5300 Sale/Compensation for Loss of Fixed Assets  
5400 Refund of Prior Years Expenditures  
5500 Services Provided for Another LEA  
5700 Revenue to Offset Lease Purchase  
5900 Other Revenue


**Total Other Revenue**

-	-
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**Total Local, County, State, Federal, & Other Revenue**

-	-
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Fund Group 1 Recap

**Beginning Balance, July 1, 2015**

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Total Revenue From Local Sources  
Total Revenue From County Sources  
Total Revenue From State Sources  
Total Revenue From Federal Sources  
Total Revenue From Other Sources

-
-
-
-
-

**Total Revenue - Fund Group 1**

-
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**Total Beginning Balance And Revenue**

-
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**Total Expenditures - Fund Group 1**

-
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**Estimated Ending Balance, June 30, 2016**

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# Maximum School District General Fund Levy Worksheet

Effective for Taxable Years After 2013

Complete section A, B, or C below as applicable.

2015 Taxable Valuation

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*A. General fund levy authority under 57-15-14.2*

1. Maximum general fund levy amount (70 mills times taxable valuation)
2. Prior year general fund levy amount
3. Percentage increase limitation (prior year general fund levy amount times 1.12)
4. Maximum general fund levy amount (lesser of line 1 or line 3)

Levy Amount

-
-
-

*B. Alternative levy authority under 57-15-01.1 (if applicable)*

5. The amount allowed in dollars under 57-15-01.1

(Note: This authority is seldom used. Contact your County Auditor for assistance)

Levy Amount

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*C. NDCC 57-15-14 Voter approval of excess levies in school districts (if applicable)*

6. Specified mill rate effective for taxable years before 2009
7. Required mill rate reduction
8. Adjusted specified levy (line 6 minus line 7)

Mill Rate

Levy Amount

	-
115.00	-
	-

Mill Rate

Levy Amount

9. Specified mill rate effective for taxable years 2009, 2010, 2011 or 2012
10. Required mill rate reduction
11. Adjusted specified levy (line 9 minus line 10)

	-
40.00	-
	-

Mill Rate

Levy Amount

12. Specified mill rate approved after taxable year 2012

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Levy Amount

13. Unlimited levy approved before taxable year 2009 (enter amount levied)

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Effective date of specified (or unlimited) levy authority

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Expiration date of specified (or unlimited) levy authority

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- D. Maximum general fund levy authority (greater of lines 4, 5, 8, 11, 12, 13)

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